

Literacy and numeracy catch-up funding



The catch-up premium provides an additional £500 of funding per pupil for pupils in Year 7 who have not achieved Level 4 in English or Maths at Key Stage 2. This report aims to explain how this funding is used at The Victory and the impact of the strategies used.

2018/2019 The literacy and numeracy catch-up premium allocation for the current academic year is **£34,903**

Action - Literacy	Cost	Impact
Accelerated reader	£1500	The year 7 students in the Key Skills literacy classes are making above expected reading age progress.
Bedrock vocabulary development programme	£800	
Library resources and Accelerated Reader programme delivered to Year 7 students. Accelerated Reader is a powerful tool for monitoring and managing independent	£700	On average students made 12 months of progression in the 6 calendar months between September and March. Full year development will be added in October 18 once year 8 first reading age testing has been carried out. Despite significantly lower starting points for some students, the literacy development provided by Key Skills has allowed a significant portion of our students to achieve their target or better in English, with over 76% achieving within 1 sub level of their end of year target.
Read, Write, Inc. Programme for identified students with a RA < 5.00 years and RA < 8.00 years with Assistant SENCO	£3,000	
The curriculum has been restructured to enable those pupils who did not secure scaled score of 90 or higher in English and/or math to have timetabled extra literacy & numeracy support lessons. Students in this group now access 15 extra hours of English and maths teaching per fortnight in small groups known as 'Key Skills' lessons. This small group allows intensive and extended support to meet the needs of these pupils, ensuring that their core skills (which underpin the rest of the curriculum) are developed. To that end specialist key skills staff have been employed and are utilized in delivering this curriculum.	£12,924	
Additional library reading support for students in the Key Skills curriculum	£6,000	

Action - Numeracy	Cost	Impact
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Numeracy HLTA to deliver and support Numeracy lessons to Year 7 pupils whose KS2 levels are below secondary standard	£5779	32/41 students made accelerated progress in maths during the period of extra support raising their numeracy to meet with maths end of year targets.
Additional numeracy support after-school with a qualified Maths teacher. This is both small group work and in a 1:1 setting.	£3,500	
Year 7 form time activities from MyMaths	£700	